

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (090) Attorney General

Budget Unit: (1121B10088) AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base	AG Prosecutions, Appeals, Chapter 669 Duties - Fund 0088. Originated in SF509, Division II, Section 25.	Appropriation	1,500,000	1,500,000
0001	Reduce the Consumer Education and Litigation Fund by \$1,000,000 for FY21 for non-consumer activities.	Appropriation	-1,000,000	0
0002	Additional funding from Consumer Education Fund (0088) - \$300,000 for funding in B01 (Attorney General Office) for 2 new fte's. for AG Prosecutions, Appeals, and Chapter 669 Duties.	Appropriation	0	300,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 1,500,000	\$ 500,000	\$ 1,800,000